

FY07-12 APPROVED CIP
CATEGORY SUMMARY: Health and Human Services

Funding Comparison

Funding Source	(\$000s)	FY05-10	FY07-12	
		Amended	Approved	% Chg from Amended
Health and Human Services				
Current Revenue: General		500	240	-52.0
G.O. Bonds		2,096	5,541	164.4
Sub-Total		2,596	5,781	122.7
TOTAL		2,596	5,781	122.7

Capital Budget Appropriation Requirements

Project #	Project Name	(\$000s)	FY07 Approp.	Cumulative Approp.	Total Approp.	Proj. FY08 Approp.
Health and Human Services						
649187	Child Care in Schools		3	2,111	2,114	724
640400	School Based Health & Linkages to Learning Centers		814	896	1,710	2,979